



Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ISIDRO FABELA 0099

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	1,610,528.71	0.00	1,610,528.71	0.00	36,325.98	3,284,806.86	3,248,490.88	-1,674,278.15
A01 COMUNICACIÓN SOCIAL	101,612.46	0.00	101,612.46	0.00	0.00	66,816.61	66,816.61	34,795.85
A02 DERECHOS HUMANOS	99,747.67	0.00	99,747.67	0.00	0.00	102,681.70	102,681.70	-2,934.03
B00 SINDICATURAS	378,280.97	0.00	378,280.97	0.00	0.00	240,529.55	240,529.55	137,751.42
C00 REGIDURÍAS	2,187,346.34	0.00	2,187,346.34	0.00	0.00	2,067,751.14	2,067,751.14	119,595.20
DOO SECRETARÍA DEL AYUNTAMIENTO	1,377,070.76	0.00	1,377,070.76	0.00	1,196.00	1,034,419.69	1,033,223.69	342,651.07
EDO ADMINISTRACIÓN	10,117,927.63	0.00	10,117,927.63	0.00	12,609.20	8,813,931.53	8,801,322.33	1,303,996.10
ED1 PLANEACIÓN	180,942.54	0.00	180,942.54	0.00	0.00	255,099.18	255,099.18	-74,156.64
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	26,596,902.12	0.00	26,596,902.12	3,315,734.41	4,212,354.36	52,891,678.23	45,363,569.46	-26,294,776.11
G00 ECOLOGÍA	139,943.97	0.00	139,943.97	0.00	0.00	482,546.06	482,546.06	-342,602.09
H00 SERVICIOS PÚBLICOS	3,317,034.30	0.00	3,317,034.30	0.00	87.00	2,355,379.03	2,355,292.93	961,654.37
I00 PROMOCIÓN SOCIAL	1,329,953.53	0.00	1,329,953.53	0.00	6,968.70	847,203.64	840,234.94	482,749.89
K00 CONTRALORÍA	375,139.97	0.00	375,139.97	0.00	0.00	186,131.89	186,131.89	189,008.08
L00 TESORERÍA	7,848,103.02	0.00	7,848,103.02	0.00	-115,328.84	9,230,511.94	9,345,840.88	-1,382,408.92
M00 CONSEJERÍA JURÍDICA	647,743.65	0.00	647,743.65	0.00	0.00	422,001.54	422,001.54	225,742.11
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	267,600.20	0.00	267,600.20	0.00	0.00	167,065.97	167,065.97	100,534.23
N01 DESARROLLO AGROPECUARIO	164,065.66	0.00	164,065.66	0.00	0.00	219,264.52	219,264.52	-55,198.86
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	877,325.81	0.00	877,325.81	0.00	0.00	627,719.93	627,719.93	249,605.88
P00 ATENCIÓN CIUDADANA	101,612.46	0.00	101,612.46	0.00	0.00	0.00	0.00	101,612.46
Q00 SEGURIDAD PÚBLICA Y TRANSITO	6,757,120.82	0.00	6,757,120.82	0.00	35,509.20	5,850,850.45	5,815,341.25	906,270.37
<b>TOTAL:</b>	<b>64,476,002.59</b>	<b>0.00</b>	<b>64,476,002.59</b>	<b>3,315,734.41</b>	<b>4,189,721.50</b>	<b>89,146,390.36</b>	<b>81,640,934.45</b>	<b>-24,670,387.77</b>

PRESIDENTA MUNICIPAL  
C. ASTRID ANITA DÁVILA ORDOÑEZ



SÍNDICO MUNICIPAL  
C. JOSÉ JUAN ROSAS DE LA CRUZ



SECRETARIO MUNICIPAL  
C. CRUZ ALEJANDRO EUSEBIO LORA



TESORERA Y ADMINISTRADORA MUNICIPAL  
C. ANTONIA ROSA BLAS



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