



Cuenta Pública 2018  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO ISIDRO FABELA 0099

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	99,747.67	0.00	99,747.67	0.00	0.00	102,681.70	102,681.70	-2,934.03
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	1,610,528.71	0.00	1,610,528.71	0.00	36,325.98	3,284,806.86	3,248,480.88	-1,674,278.15
01030201	DEMOCRACIA Y PLURALIDAD POLÍTICA	2,187,346.34	0.00	2,187,346.34	0.00	0.00	2,067,751.14	2,067,751.14	119,595.20
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	375,139.97	0.00	375,139.97	0.00	0.00	186,131.89	186,131.89	189,008.08
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	647,743.65	0.00	647,743.65	0.00	0.00	422,001.54	422,001.54	225,742.11
01030902	REGLAMENTACION MUNICIPAL	948,459.34	0.00	948,459.34	0.00	1,196.00	698,091.72	696,895.72	250,367.62
01030903	MEDIACION Y CONCILIACION MUNICIPAL	167,633.49	0.00	167,633.49	0.00	0.00	89,311.02	89,311.02	78,322.47
01030904	COORDINACION INTERGUBERNAMENTAL REGIONAL	197,600.20	0.00	197,600.20	0.00	0.00	167,065.97	167,065.97	30,534.23
01050202	FORTALECIMIENTO DE LOS INGRESOS	2,837,577.35	0.00	2,837,577.35	0.00	0.00	1,772,690.85	1,772,690.85	1,064,886.50
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	2,320,212.57	0.00	2,320,212.57	0.00	0.00	4,635,669.97	4,635,669.97	-2,315,457.40
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	180,942.54	0.00	180,942.54	0.00	0.00	255,099.18	255,099.18	-74,156.64
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	11,995,791.93	0.00	11,995,791.93	0.00	709.20	11,960,223.81	11,959,514.61	35,568.12
01070101	SEGURIDAD PÚBLICA	4,506,028.58	0.00	4,506,028.58	0.00	13,441.40	3,304,920.25	3,291,478.85	1,201,108.33
01070201	PROTECCIÓN CIVIL	2,208,464.81	0.00	2,208,464.81	0.00	22,067.80	2,538,905.88	2,516,838.08	-330,441.07
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	42,627.43	0.00	42,627.43	0.00	0.00	7,024.32	7,024.32	35,603.11
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	260,977.93	0.00	260,977.93	0.00	0.00	247,016.95	247,016.95	13,960.98
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	67,771.74	0.00	67,771.74	0.00	0.00	114,354.14	114,354.14	-46,582.40
01080401	TRANSPARENCIA	203,224.92	0.00	203,224.92	0.00	0.00	66,816.61	66,816.61	136,408.31
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	1,749,941.77	0.00	1,749,941.77	0.00	87.00	1,547,362.86	1,547,275.86	202,578.91
02020101	DESARROLLO URBANO	12,159,431.73	0.00	12,159,431.73	2,546,324.16	2,641,251.03	37,147,892.51	31,960,317.32	-24,988,460.78
02020201	DESARROLLO COMUNITARIO	1,146,181.79	0.00	1,146,181.79	0.00	6,933.90	798,276.14	791,342.24	347,905.65
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	1,007,018.35	0.00	1,007,018.35	0.00	0.00	802,938.38	802,938.38	204,079.97
02020401	ALUMBRADO PÚBLICO	229,587.67	0.00	229,587.67	0.00	-0.01	2,196,439.78	2,196,439.79	-1,966,852.11
02020501	VIVIENDA	5,426,588.00	0.00	5,426,588.00	769,410.25	1,109,529.00	5,142,145.75	3,263,206.50	284,442.25
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	4,051,786.75	0.00	4,051,786.75	0.00	473,474.34	868,846.18	395,371.84	3,182,940.57
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	183,771.74	0.00	183,771.74	0.00	34.80	48,927.50	48,927.50	134,844.24
02040201	CULTURA Y ARTE	877,325.81	0.00	877,325.81	0.00	0.00	627,719.93	627,719.93	249,605.88
02050101	EDUCACIÓN BÁSICA	1,469,786.25	0.00	1,469,786.25	0.00	0.00	0.00	0.00	1,469,786.25
03020101	DESARROLLO AGRÍCOLA	164,065.66	0.00	164,065.66	0.00	0.00	219,264.52	219,264.52	-55,198.86
03020201	DESARROLLO FORESTAL	139,943.97	0.00	139,943.97	0.00	0.00	482,546.06	482,546.06	-342,602.09
03070101	FOMENTO TURÍSTICO	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
03090301	PROMOCIÓN ARTESANAL	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
04020101	TRANSFERENCIAS	3,823,988.42	0.00	3,823,988.42	0.00	0.00	4,502,674.79	4,502,674.79	-678,686.37
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,118,765.51	0.00	1,118,765.51	0.00	-115,328.94	2,840,792.16	2,956,121.10	-1,722,026.65
TOTAL:		64,476,002.59	0.00	64,476,002.59	3,315,734.41	4,189,721.50	89,146,390.36	81,640,934.45	-24,670,387.77

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