

ESTADO DE MÉXICO MUNICIPIO DE ISIDRO FABELA

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>108,988,706.96</b>	<b>7,117,449.78</b>	<b>6,195,359.79</b>	<b>7,749,370.89</b>	<b>9,488,723.39</b>	<b>11,233,370.24</b>	<b>12,351,189.40</b>	<b>9,224,878.26</b>	<b>9,366,148.15</b>	<b>8,305,352.77</b>	<b>9,308,740.33</b>	<b>7,447,540.60</b>	<b>11,200,583.36</b>
<b>Servicios Personales</b>	<b>42,464,871.07</b>	<b>3,417,426.59</b>	<b>3,073,752.35</b>	<b>2,730,079.05</b>	<b>3,417,426.32</b>	<b>3,761,099.95</b>	<b>3,417,426.32</b>	<b>3,073,752.68</b>	<b>2,730,079.05</b>	<b>3,073,752.66</b>	<b>3,417,426.32</b>	<b>3,073,752.68</b>	<b>7,278,897.08</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	21,841,943.48	1,940,011.00	1,760,237.25	1,580,464.42	1,940,010.73	2,119,783.88	1,940,010.73	1,760,237.58	1,580,464.42	1,760,237.58	1,940,010.73	1,760,237.58	1,760,237.58
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES ESPECIALES	10,467,983.76	563,595.54	501,057.15	438,518.76	563,595.54	626,133.93	563,595.54	501,057.15	438,518.76	501,057.15	563,595.54	501,057.15	4,706,201.55
SEGURIDAD SOCIAL	5,654,943.83	508,820.05	452,457.95	396,095.87	508,820.05	565,182.14	508,820.05	452,457.95	396,095.87	452,457.95	508,820.05	452,457.95	452,457.95
OTRA PRESTACIONES SOCIALES ECONOMICAS	4,500,000.00	405,000.00	360,000.00	315,000.00	405,000.00	450,000.00	405,000.00	360,000.00	315,000.00	360,000.00	405,000.00	360,000.00	360,000.00
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Materiales y Suministros</b>	<b>6,471,443.78</b>	<b>548,106.71</b>	<b>487,313.74</b>	<b>426,980.78</b>	<b>559,386.71</b>	<b>977,356.68</b>	<b>547,926.71</b>	<b>488,053.74</b>	<b>426,290.78</b>	<b>488,483.74</b>	<b>547,786.71</b>	<b>487,633.74</b>	<b>486,123.74</b>
MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,756,687.78	158,056.70	140,602.62	123,608.55	158,336.70	175,100.78	157,876.70	141,342.62	122,918.55	140,772.62	157,736.70	140,922.62	139,412.62
ALIMENTOS Y UTENSILIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	25,000.00	2,250.00	2,000.00	1,750.00	2,250.00	2,500.00	2,250.00	2,000.00	1,750.00	2,000.00	2,250.00	2,000.00	2,000.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	104,772.00	9,429.48	8,381.76	7,334.04	9,429.48	10,477.20	9,429.48	8,381.76	7,334.04	8,381.76	9,429.48	8,381.76	8,381.76
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	103,771.00	9,339.39	8,301.68	7,263.97	9,339.39	10,377.10	9,339.39	8,301.68	7,263.97	8,301.68	9,339.39	8,301.68	8,301.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,680,513.00	331,246.17	294,441.04	257,635.91	331,246.17	368,051.30	331,246.17	294,441.04	257,635.91	294,441.04	331,246.17	294,441.04	294,441.04
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	506,164.00	13,754.25	12,226.00	10,697.75	24,754.25	357,621.50	13,754.25	12,226.00	10,697.75	12,226.00	13,754.25	12,226.00	12,226.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	25,278.00	0.00	0.00	0.00	0.00	25,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	269,258.00	24,030.72	21,360.64	18,690.56	24,030.72	27,950.80	24,030.72	21,360.64	18,690.56	22,360.64	24,030.72	21,360.64	21,360.64
<b>Servicios Generales</b>	<b>10,511,825.98</b>	<b>914,229.93</b>	<b>791,024.80</b>	<b>766,769.63</b>	<b>885,386.93</b>	<b>1,194,663.08</b>	<b>884,366.93</b>	<b>789,600.78</b>	<b>697,494.63</b>	<b>1,124,830.78</b>	<b>884,166.93</b>	<b>789,955.78</b>	<b>789,335.78</b>
SERVICIOS BASICOS	1,167,836.00	105,105.24	93,426.88	81,748.52	105,105.24	116,783.60	105,105.24	93,426.88	81,748.52	93,426.88	105,105.24	93,426.88	93,426.88
SERVICIOS DE ARRENDAMIENTO	22,000.00	1,980.00	1,760.00	1,540.00	1,980.00	2,200.00	1,980.00	1,760.00	1,540.00	1,760.00	1,980.00	1,760.00	1,760.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	2,125,002.96	135,203.63	120,181.04	176,308.41	135,203.67	366,816.30	135,203.67	120,181.04	105,158.41	455,181.04	135,203.67	120,181.04	120,181.04
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	137,860.00	52,049.73	7,543.76	6,600.79	8,486.73	9,429.70	8,486.73	7,543.76	6,600.79	7,543.76	8,486.73	7,543.76	7,543.76
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	2,323,662.00	209,129.58	185,892.96	162,656.34	209,129.58	232,366.20	209,129.58	185,892.96	162,656.34	185,892.96	209,129.58	185,892.96	185,892.96
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	112,410.00	10,055.40	8,954.80	7,884.20	10,075.40	11,226.00	10,125.40	9,004.80	7,924.20	9,024.80	10,125.40	9,024.80	8,984.80
SERVICIOS DE TRASLADO Y VIATICOS	132,252.54	11,768.54	10,592.00	9,268.00	11,916.00	13,240.00	11,916.00	10,592.00	9,268.00	10,592.00	11,916.00	10,592.00	10,592.00
SERVICIOS OFICIALES	2,972,973.02	252,591.97	241,164.80	214,319.63	266,841.93	291,228.08	265,591.93	239,955.78	215,819.63	239,955.78	265,591.93	239,955.78	239,955.78
OTROS SERVICIOS GENERALES	1,517,829.46	136,345.84	121,508.56	106,443.74	136,648.38	151,373.20	136,628.38	121,243.56	106,778.74	121,453.56	136,628.38	121,578.56	120,998.56
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>14,438,417.22</b>	<b>1,215,667.45</b>	<b>1,395,396.37</b>	<b>1,140,510.90</b>	<b>2,198,435.90</b>	<b>1,271,198.00</b>	<b>1,120,338.20</b>	<b>999,478.40</b>	<b>878,618.60</b>	<b>999,478.40</b>	<b>1,120,338.20</b>	<b>999,478.40</b>	<b>1,099,478.40</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	10,648,913.22	883,612.05	1,100,236.05	882,245.62	1,866,380.54	902,247.60	788,282.84	704,318.08	620,353.32	704,318.08	883,612.05	704,318.08	704,318.08
AYUDAS SOCIALES	3,789,504.00	332,055.38	295,160.32	258,265.28	332,055.38	368,950.40	332,055.38	295,160.32	258,265.28	295,160.32	332,055.38	295,160.32	395,160.32



En apego al artículo 66 de la Ley General de Contabilidad Gubernamental, las secretarías de finanzas o sus equivalentes de las entidades federativas, así como las tesorerías de los municipios deberán publicar en Internet, los calendarios de presupuesto de egresos con base mensual, en los formatos y plazos que determine el Consejo Nacional de Armonización Contable.