



**Cuenta Pública 2019**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO ISIDRO FABELA 0099

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	15,411,456.49	-1,073,611.11	14,337,847.38	0.00	220.33	13,834,525.49	13,834,305.16	503,321.89
A02	DERECHOS HUMANOS	144,810.96	23,500.00	168,310.96	0.00	0.00	145,435.56	145,435.56	22,875.40
B00	SINDICATURAS	1,066,070.92	20,394.88	1,086,465.80	0.00	0.00	1,037,062.89	1,037,062.89	49,402.91
C01	REGIDURÍA I	896,000.23	56,743.00	952,743.23	0.00	0.00	921,968.43	921,968.43	30,774.80
C02	REGIDURÍA II	896,000.23	53,499.41	949,499.64	0.00	0.00	927,292.28	927,292.28	22,207.36
C03	REGIDURÍA III	896,000.23	97,674.16	993,674.39	0.00	0.00	1,091,530.05	1,091,530.05	-97,855.66
C04	REGIDURÍA IV	896,000.23	57,900.00	953,900.23	0.00	0.00	953,458.89	953,458.89	441.34
C05	REGIDURÍA V	896,000.23	74,344.00	970,344.23	0.00	0.00	828,177.47	828,177.47	142,166.76
C06	REGIDURÍA VI	901,738.26	40,844.00	942,582.26	0.00	0.00	884,293.68	884,293.68	58,288.58
C07	REGIDURÍA VII	896,000.23	34,261.00	930,261.23	0.00	0.00	891,376.69	891,376.69	38,884.54
C08	REGIDURÍA VIII	896,000.23	144,000.00	1,040,000.23	0.00	0.00	801,562.42	801,562.42	238,437.81
C09	REGIDURÍA IX	769,028.78	44,121.72	813,150.50	0.00	0.00	794,756.54	794,756.54	18,393.96
C10	REGIDURÍA X	775,528.78	40,844.00	816,472.78	0.00	0.00	777,773.74	777,773.74	38,699.04
D00	SECRETARÍA DEL AYUNTAMIENTO	1,999,568.19	50,598.07	2,050,166.26	0.00	12,353.95	2,347,455.15	2,335,101.20	-297,288.89
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	33,178,879.39	7,893,688.45	41,072,567.84	0.00	99,783.69	42,250,944.26	42,151,160.57	-1,178,376.42
G00	ECOLOGÍA	209,506.55	7,360.00	216,866.55	0.00	0.00	210,272.54	210,272.54	6,594.01
H00	SERVICIOS PÚBLICOS	3,841,595.86	2,897,423.99	6,739,019.85	0.00	38,346.67	6,941,681.68	6,903,335.01	-202,661.83
I01	DESARROLLO SOCIAL	1,306,162.78	787,957.01	2,094,119.79	0.00	0.00	1,717,676.55	1,717,676.55	376,443.24
J00	GOBIERNO MUNICIPAL	168,495.04	20,200.00	188,695.04	0.00	0.00	183,921.68	183,921.68	4,773.36
K00	CONTRALORIA	689,210.99	182,955.80	872,166.79	0.00	0.00	848,596.41	848,596.41	23,570.38
L00	TESORERIA	10,663,642.61	1,015,825.01	11,679,467.62	0.00	-2,374.92	8,409,359.65	8,411,734.57	3,270,107.97
M00	CONSEJERÍA JURÍDICA	393,393.65	296,021.80	689,415.45	0.00	0.00	713,568.79	713,568.79	-24,153.34
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	513,202.89	194,611.44	707,814.33	0.00	817.91	669,744.39	668,926.48	38,069.94
N01	DESARROLLO AGROPECUARIO	233,565.15	57,841.80	291,406.95	0.00	0.00	288,968.08	288,968.08	2,438.87
Q00	SEGURIDAD PÚBLICA Y TRANSITO	5,423,706.94	443,175.91	5,866,882.85	0.00	5,386.41	6,487,625.82	6,482,239.41	-620,742.97
R00	CASA DE LA CULTURA	526,273.88	93,816.28	620,090.16	-641.18	6,844.00	687,510.88	687,510.88	-67,420.72
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	247,894.87	97,372.59	345,267.46	0.00	0.00	317,549.44	317,549.44	27,718.02
<b>TOTAL:</b>		<b>84,735,836.59</b>	<b>13,653,363.21</b>	<b>98,389,199.80</b>	<b>-641.18</b>	<b>161,378.04</b>	<b>95,964,089.45</b>	<b>95,803,352.59</b>	<b>2,425,110.39</b>

  
 PRESIDENTA MUNICIPAL  
 C. ASTRID INÉS DAVILA ORDOÑEZ  
 AYUNTAMIENTO CONSTITUCIONAL  
 2019 - 2021

  
 SINDICATURA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2019 - 2021  
 C. JOSÉ JUAN ROSAS DE LA CRUZ

  
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 H. AYUNTAMIENTO CONSTITUCIONAL  
 ISIDRO FABELA  
 2019 - 2021  
 C. CRUZ ALEJANDRO ESBERDE LORA

  
 TESORERÍA Y ADMINISTRACIÓN  
 H. AYUNTAMIENTO CONSTITUCIONAL  
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 C. ANTONIA RODRÍGUEZ

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