



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ISIDRO FABELA 0059

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (1)	Aprobado (2)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	14,156,341.40	1,303,378.31	15,459,719.71	0.00	10,000.00	11,094,283.58	11,094,283.58	4,365,436.13
A02 DERECHOS HUMANOS	163,737.11	41,180.75	204,917.86	0.00	0.00	183,510.49	183,510.49	21,407.37
B00 SINDICATURAS	1,148,769.51	184,013.67	1,332,783.18	0.00	0.00	1,074,944.41	1,074,944.41	257,838.77
C01 REGIDURÍA I	952,706.19	134,654.47	1,087,360.66	0.00	0.00	907,927.44	907,927.44	179,433.22
C02 REGIDURÍA II	952,706.19	128,760.32	1,081,466.51	0.00	0.00	899,779.42	899,779.42	181,687.09
C03 REGIDURÍA III	952,706.19	133,790.84	1,086,497.03	0.00	0.00	911,242.51	911,242.51	175,254.52
C04 REGIDURÍA IV	952,706.19	136,358.44	1,089,064.63	0.00	2,903.97	916,613.17	913,709.20	172,451.48
C05 REGIDURÍA V	952,090.19	135,356.27	1,091,446.46	0.00	0.00	919,090.30	919,090.30	172,368.16
C06 REGIDURÍA VI	952,706.19	133,454.47	1,086,160.66	0.00	0.00	905,245.23	905,245.23	180,915.43
C07 REGIDURÍA VII	952,706.19	133,454.47	1,086,160.66	0.00	0.00	909,702.00	909,702.00	178,498.66
C08 REGIDURÍA VIII	830,058.69	230,208.50	1,060,267.09	0.00	3,807.40	903,168.21	899,360.81	157,098.88
C09 REGIDURÍA IX	808,058.49	128,088.65	936,147.14	0.00	0.00	797,616.97	797,616.97	138,530.17
C10 REGIDURÍA X	952,706.19	133,454.47	1,086,160.66	0.00	0.00	904,537.55	904,537.55	181,623.11
D00 SECRETARÍA DEL AYUNTAMIENTO	2,453,470.98	520,791.61	2,974,262.59	0.00	-3,737.98	2,334,179.27	2,337,917.25	640,883.32
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	38,799,741.95	148,953.14	38,948,695.09	0.00	6,760,159.81	27,497,323.19	20,737,163.98	11,451,371.90
G00 ECOLOGÍA	224,863.09	16,088.44	240,951.53	0.00	68.00	198,701.97	198,633.97	42,249.66
H00 SERVICIOS PÚBLICOS	3,407,359.28	2,185,557.74	5,592,917.02	0.00	58,000.00	5,117,190.22	5,059,190.22	475,728.80
H01 AGUA POTABLE	1,011,006.41	1,798,598.63	2,809,605.04	0.00	890.00	1,068,215.20	1,068,215.20	1,742,499.84
I01 DESARROLLO SOCIAL	2,123,729.56	201,229.40	2,324,958.95	0.00	0.00	1,740,124.57	1,740,124.57	584,834.36
J00 GOBIERNO MUNICIPAL	183,204.11	34,151.12	217,355.23	0.00	0.00	169,981.00	169,981.00	47,374.23
K00 CONTRALORIA	1,376,649.39	320,604.27	1,697,253.65	0.00	1,798.00	1,371,933.68	1,370,135.68	325,319.97
L00 TESORERIA	12,330,243.61	395,281.88	12,725,525.49	0.00	1,196.00	9,044,782.89	9,043,586.89	3,680,742.60
M00 CONSEJERÍA JURÍDICA	842,118.42	148,411.87	990,530.09	0.00	0.00	780,777.00	780,777.00	209,753.09
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	839,451.26	192,409.44	1,031,860.70	0.00	0.00	840,022.25	840,022.25	191,838.45
N01 DESARROLLO AGROPECUARIO	263,759.92	58,354.06	320,112.98	0.00	0.00	242,108.69	242,108.69	78,004.29
Q00 SEGURIDAD PÚBLICA Y TRANSITO	5,714,448.96	340,504.82	6,054,953.78	0.00	0.00	5,225,270.74	5,225,270.74	829,681.04
R00 CASA DE LA CULTURA	541,626.70	254,163.40	795,790.10	0.00	608.01	724,903.78	724,903.78	70,886.32
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	360,172.47	58,409.25	418,581.72	0.00	40.00	289,214.04	289,174.04	129,367.68
T00 PROTECCIÓN CIVIL	1,836,681.48	1,515,759.68	3,352,441.17	0.00	671,482.02	2,944,470.64	2,273,008.62	408,170.53
TOTAL:	97,836,723.20	11,147,422.18	108,184,145.38	0.00	7,507,193.23	80,915,740.41	73,408,545.18	27,268,404.97

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

