



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ISIDRO FABELA 0099

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
ADD PRESIDENCIA	14,481,084.05	1,822,286.80	18,263,370.85	0.00	177,776.00	17,829,876.16	17,652,099.18	-1,546,604.31
AD2 DERECHOS HUMANOS	205,767.04	9,153.26	214,920.29	0.00	0.00	190,846.29	190,646.29	24,274.00
B00 SINDICATURAS	1,180,609.26	52,449.54	1,233,058.80	0.00	0.00	1,097,780.78	1,097,780.78	135,288.02
CO1 REGIDURÍA I	968,575.40	-5,585.39	962,990.01	0.00	0.00	940,196.59	940,196.59	22,793.42
CO2 REGIDURÍA II	897,180.10	53,272.01	950,452.11	0.00	0.00	945,515.17	945,515.17	44,836.94
CO3 REGIDURÍA III	970,146.10	18,179.26	988,325.36	0.00	0.00	953,001.34	953,001.34	36,324.02
CO4 REGIDURÍA IV	887,485.10	88,263.01	1,073,748.11	0.00	0.00	1,029,254.59	1,029,254.59	44,493.52
CO5 REGIDURÍA V	889,680.10	22,189.88	1,011,879.98	0.00	290.00	888,084.17	967,784.17	43,795.81
CO6 REGIDURÍA VI	937,680.10	-8,768.07	930,012.03	0.00	0.00	841,604.21	841,604.21	89,307.82
CO7 REGIDURÍA VII	883,145.88	68,891.88	1,047,037.64	0.00	0.00	899,735.55	899,735.55	47,302.09
CO8 REGIDURÍA VIII	953,180.10	17,811.95	971,092.05	0.00	0.00	942,696.87	942,696.87	28,395.30
CO9 REGIDURÍA IX	853,730.68	22,748.68	876,479.55	0.00	0.00	820,394.10	820,394.10	56,085.40
C10 REGIDURÍA X	897,659.53	68,633.12	1,006,299.65	0.00	0.00	821,068.17	821,068.17	85,231.48
DD0 SECRETARÍA DEL AYUNTAMIENTO	2,526,689.29	104,918.80	2,691,608.09	0.00	0.00	2,288,359.14	2,288,359.14	403,248.95
FD0 DESARROLLO URBANO Y OBRAS PÚBLICAS	52,038,538.57	-1,655,644.26	50,382,894.31	0.00	812,065.88	48,316,481.65	48,704,395.77	1,068,430.88
GD0 ECOLOGÍA	238,259.46	14,583.32	252,772.78	0.00	0.00	240,194.78	240,194.78	12,578.00
H00 SERVICIOS PÚBLICOS	6,019,352.21	-1,869,938.79	4,049,413.42	0.00	0.00	3,978,341.33	3,978,341.33	71,072.09
H01 AGUA POTABLE	2,742,079.29	177,975.13	2,918,054.42	0.00	0.00	2,866,568.72	2,866,568.72	51,485.70
ID1 DESARROLLO SOCIAL	1,970,821.58	368,854.64	2,337,676.22	0.00	28,066.20	2,487,250.90	2,433,184.70	-129,574.68
JD0 GOBIERNO MUNICIPAL	132,906.94	7,477.36	140,384.30	0.00	0.00	154,025.53	154,025.53	-13,641.23
K00 CONTRALORÍA	1,368,447.47	256,776.16	1,625,223.63	0.00	0.00	1,551,874.53	1,551,874.53	73,549.12
LD0 TESORERÍA	12,684,587.27	1,332,945.20	14,017,532.47	0.00	-5,096.99	10,815,310.92	10,820,427.81	3,202,221.55
MD0 CONSEJERÍA JURÍDICA	878,998.00	-32,490.89	848,507.01	0.00	0.00	827,185.08	827,185.08	19,321.95
ND0 DIRECCIÓN DE DESARROLLO ECONÓMICO	803,637.88	-135,840.07	668,967.81	0.00	0.00	842,690.13	842,690.13	22,777.88
ND1 DESARROLLO AGROPECUARIO	263,121.11	21,223.62	284,345.03	0.00	0.00	270,457.88	270,457.88	13,887.65
OD0 SEGURIDAD PÚBLICA Y TRANSITO	7,829,695.68	-690,877.78	7,239,017.88	0.00	1,335.16	7,237,230.24	7,235,895.08	1,787.84
RD0 CASA DE LA CULTURA	518,045.88	9,458.68	527,504.56	0.00	0.00	673,257.75	673,257.75	-145,753.19
SD0 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	362,833.60	3,522.90	368,356.50	0.00	0.00	459,393.38	459,393.38	-103,036.88
TD0 PROTECCIÓN CIVIL	4,253,528.60	100,239.96	4,353,768.46	0.00	0.00	4,157,329.11	4,157,329.11	196,437.35
TOTAL:	120,089,579.35	200,000.00	120,288,578.35	0.00	814,435.25	116,435,581.82	115,621,125.67	3,854,017.43

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor

